

Discovery! Austin

January - December 2009

Income		
	Donor Contributions	68,638.51
	Scholarships and Invitations	297,627.65
	Training Tuitions	131,030.79
Total Income		<u>497,296.95</u>
Expense		
	Administration	44,843.06
	Website Development and Maintenance	11,079.26
	Office Supplies	13,246.49
	Office Rent	16,195.90
	Payroll	115,837.88
	Conference Hosting	188,118.68
	Loan Interest	14,830.01
	Marketing, Promotions and Advertising	14,018.38
	Trainee Supplies	15,224.85
	Start-Up Expenses	74,462.73
	Directors and Executive Management Compensation	0
Total Expense		<u>507,857.24</u>
Decrease in Net Assets		-10,560.29