

Discovery! - Austin
Statement of Activities
July 1, 2010 thru June 30, 2011

Public Support and Revenue	
Public Support:	
Unrestricted Donations	172,740
Restricted Donations & Scholarships	185,641
Revenue:	
Tuition - All Trainings	238,717
Merchandise	15,457
Total Public Support and Revenue	<u>612,555</u>
Expenses:	
Program Services:	
Conference Hosting	161,048
Payroll & Medical	236,953
Training Supplies	66,066
Program Discounts	28,331
Total Program Expenses	492,397
General Administrative	
Website Development	32,352
Rent & Leased Equipment	27,412
Office Supplies	12,552
Insurance & Legal	8,300
Marketing	2,878
Phone	10,090
Other	6,921
Executive and Director Compensation	0
Total General Administrative	100,505
Total Expenses	<u>592,902</u>
Increase in Net Assets	<u>19,653</u>